

Warwick School District

Warwick Neck Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,830	68.4%
Substitutes	\$70	1.0%
Instructional Paraprofessionals	\$309	4.4%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$149	2.1%
Total	\$5,379	76.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$30	0.4%
Library & Media	\$166	2.3%
Extracurricular	\$1	0.0%
Student Health/Services	\$43	0.6%
Curriculum Development	\$0	0.0%
Staff Development	\$35	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$31	0.4%
Therapists, Psychologists	\$79	1.1%
Total	\$387	5.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$277	3.9%
Food Service	\$36	0.5%
Safety	\$0	0.0%
Building Upkeep	\$557	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$871	12.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$306	4.3%
School Office	\$120	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$427	6.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,140,277**

School Enrollment (ADM): **303**

School Per Pupil: **\$7,064**

(See Chart #2a for Comparison to Last Year)

